

**2021**

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2021

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	548,011,880.44	307,906,374.74	77.98%
	206,143,054.29	100,610,896.31	104.89%
	206,154,181.27	96,810,503.49	112.95%
	180,210,876.43	84,474,742.43	113.33%
	173,659,253.80	80,814,657.04	114.89%
	2.69	1.61	67.08%
	26.69%	45.09%	18.4

	1,037,778,821.17	352,590,705.26	194.33%
	829,386,019.99	221,676,568.89	274.14%
	70,000,000.00	52,500,000.00	33.33%
	11.85	4.22	180.61%

1

2

3

2021

1

548,011,880.44

77.98%

206,143,054.29

104.89%

206,154,181.27

112.95%

180,210,876.43

113.33%

173,659,253.80

114.89%

1,037,778,821.17

194.33%

829,386,019.99

274.14% 2021

70,000,000.00

33.33%

2

1

1+3

2

3

30%

1

77.98% 104.89% 112.95% 113.33% 114.89% 67.08%

2

194.33% 274.14% 33.33%

180.61%

2021

2021

2022 2 28