



- 2021

	53,500	55,000			
22,709.36		24,209.36	73.75%	78.63%	
- 2021

				17,500	18,500
			9,052.53	10,052.53	
	107.16%	119.00%			
- 2021

16,800	17,800				8,718.53
9,718.53		107.88%	120.26%		

2021 1 1 2021 12 31

	1		2021		53,500
55,000				22,709.36	24,209.36
		73.75%	78.63%		
	2		2021		17,500
18,500				9,052.53	10,052.53
		107.16%	119.00%		
	3		2021		

2022 1 20